

Exhibit A
Energy & Mineral Impact Assistance Program
2005

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Adams					
Adams county was ranked 10th in the state for gas production in 2004. There are 969 active oil and gas wells in the county.	05032 Watkins Code and Workbook	Watkins, Town of	Prepare a land use code and land use workbook for Watkins to address and implement land use patterns and growth policies.	\$50,000	\$35,300
	05222 Adams County-Platte Valley Medical Center CT Scanner-RHC	Adams County	Acquire a 64-slice CT scanner for Platte Valley Medical Center, a not-for-profit organization located in Adams County.	\$500,000	\$200,000
Alamosa					
As the regional commercial center of the San Luis Valley, the county is affected by the loss in mineral development in all six counties within the region. The region has experienced the closure of the Battle Mountain Gold Mine and Colorado Aggregate Mine in neighboring Conejos and Costilla counties as well as the Summitville Superfund site in Rio Grande County.	04992 Alamosa Community Revitalization Partnership	Alamosa, City of	Hire a consultant to conduct a market analysis and develop a marketing plan for downtown.	\$2,500	\$0
	05047 San Luis Valley Regional Emergency Operations Center	Alamosa County	Finish and equip a recently constructed building to serve as a regional Emergency Operations Center (EOC) for six counties of the San Luis Valley.	\$350,000	\$83,456
	05231 Alamosa County Nursing Service Telehealth-RHC	Alamosa County	Purchase equipment to monitor homebound patients throughout the San Luis Valley.	\$109,000	\$47,171
	05232 Alamosa/San Luis Valley Chemotherapy Center-RHC	Alamosa, City of	Renovate a section of the San Luis Valley Regional Medical Center (SLVRMC), purchase equipment and train staff to develop a new chemotherapy center in Alamosa.	\$123,204	\$308,235
Arapahoe					
There are 103 active oil and gas wells in the county. Impact related rail, pipeline and power plant assessed value for the county is \$222M.	04774 S. Metro Multi Agency Coordination Center	South Metro Fire Rescue	Creation of a multi-agency coordination center to serve local, state and federal agencies.	\$900,000	\$1,800,000
	04914 Deer Trail Drainage Study	Deer Trail, Town of	Complete a comprehensive drainage study to help guide future development.	\$10,200	\$9,000

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Archuleta					
There were a total of 31 active producing gas and oil wells in 2004, compared to 53 in 1997. Assessed value related to energy activity was \$4M. Nearby coal bed methane gas production also impacts the county.	04431 Upper San Juan Library Renovation	Upper San Juan Library District	Renovate and expand the Ruby Sisson Memorial Library in Pagosa Springs by more than 3,000 square feet to better serve the public.	\$66,000	\$470,999
	05005 Pagosa Springs Public Works	Pagosa Springs, Town of	Improvements to a major oil and gas traffic route, as well as main street in downtown area through realignment, sidewalks, paving and intersection improvements to Apache Street, and road and sidewalk improvements to Lewis Street.	\$500,000	\$208,000
	05008 Pagosa Springs Community Revitalization Partnership	Pagosa Springs, Town of	Purchase consultant services for a downtown assessment and creation of a strategic work plan.	\$3,000	\$0
	05105 Archuleta County-Piedra Peak DTR Site - WIN	Archuleta County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding a site on Sandoval Mesa in Archuleta County on land leased from the Southern Ute Tribe.	\$502,398	\$306,250
	05114 Archuleta County Airport Facility-Phase II	Archuleta County	Upgrade the Archuleta County Airport from an ARC B-11 to an ARC C-11 airport by constructing a mid-field apron, fixed base operator and 14,400 sq. ft. hangar.	\$198,261	\$50,000

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Baca Baca County ranks 12th in the state for gas production with 166 active producing wells.	04548 Baca County Resource Center	Baca County	Construct a resource center in Springfield to provide space for a senior center, county library, county museum, and the Dept. of Labor Workforce Center.	\$174,358	\$436,267
	04920 Pritchett Water Improvements	Pritchett, Town of	Install a new 265,000 gallon steel water storage tank and improve the town's four potable water wells to provide an adequate water supply.	\$313,000	\$220,000
	04987 Springfield Water Engineering Study	Springfield, Town of	Prepare a preliminary engineering report on the upgrades needed for the town's wastewater treatment plant.	\$14,000	\$1,000
	05014 Baca County Mt. Carmel & Springfield Towers-WIN	Baca County	Rebuild the Baca County Mt. Carmel communications tower and relocate the digital trunked radio (DTR) equipment.	\$768,643	\$34,743
	05175 Baca County Justice Center Architectural Study	Baca County	Hire an architectural firm to design services for an improved court facility for Baca County, including alternatives for remodeling the existing courthouse facility and construction of a new facility in Springfield.	\$32,000	\$8,000
	05176 Walsh Healthcare Center Fire Sprinkler System	Walsh District Hospital	Purchase and install a new fire sprinkler system in the Walsh Healthcare Center Nursing Home.	\$40,213	\$56,061
	05229 Southeast Colorado Hospital District Medical Office-RHC	Southeast Colorado Hospital District	Construct a new medical office building in Springfield to replace two aging clinics set for demolition. The new 6,600 sq. ft. facility will include 16 patient exam rooms, nine specialty clinics, two procedure rooms, a reception/waiting area, seven offices, and conference room.	\$500,000	\$1,070,493
	05327 Two Buttes Water Engineering - Out of Cycle	Two Buttes, Town of	Prepare an engineering study on upgrades required for the town's water system.	\$14,000	\$2,000

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Bent					
Rail, Pipeline carriers, power plant and gas production account for 55% of the county's assessed valuation.	04722 Bent County Annex	Bent County	Construct a 4,500 sq. ft. annex to the Bent County Courthouse.	\$61,450	\$83,275
	05044 Las Animas Downtown Restoration	Las Animas, City of	Third phase of restoration to the Odd Fellow building in Las Animas and improvements to the downtown streets and storefronts, including utilities, street paving, landscaping and electrical work.	\$229,889	\$346,360
	05269 Las Animas Wastewater Engineering	Las Animas, City of	Analyze the city's wastewater collection system, which will include prioritizing the need to replace different segments of the sewer lines in order to implement a phased plan.	\$30,000	\$3,000
	05323 City of Las Animas Water Engineering - Out of Cycle	Las Animas, City of	Preliminary engineering evaluation of the city's water storage and distribution system, which is old and significantly deteriorated.	\$20,000	\$2,000
Boulder					
There are approximately 234 oil and gas wells in the county, with 3,783 abandoned mines in the mountainous western portion of the county. Past mining processes have created problems including the leaching of arsenic into the water supply.	05162 Nederland Community Center Renovation	Nederland, Town of	Renovate the Nederland Community Center with improvements made to the theatre, the community library, the senior and aging services area and meeting space.	\$500,000	\$3,882,574
	05261 Boulder County 800 MHz DTR Sites-WIN	Boulder County	Construct digital trunked radio (DTR) 800MHz sites in Boulder County.	\$655,548	\$365,904

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Chaffee					
Residents of the county commute beyond the county's boundaries to jobs in the extraction industry. The closure of the Climax and Black Cloud mines still impacts the county.	04967 Poncha Springs Water Improvements	Poncha Springs, Town of	Drill a new water well, convert to an automated meter reading system to assist in augmenting and expanding the water supply and distribution system.	\$154,000	\$42,500
	04968 Salida Water and Sewer Upgrades	Salida, City of	Install new water and sewer lines on the north end of Salida in an unserved area.	\$500,000	\$278,800
	05209 Chaffee County/Salida Early Childhood Center	Chaffee County	Construct a 10,000 sq. ft. Salida Early Childhood Center to replace an aging modular unit.	\$500,000	\$729,480
	05210 Poncha Springs Water System Upgrades	Poncha Springs, Town of	Upgrade the town's water system by raising wellheads, looping several water lines and increasing the size of water and sewer mains.	\$70,000	\$12,000
	05242 Salida/Heart of the Rockies Medical Center Hospital-RHC	Salida Hospital District	Construct new 89,524 square foot hospital in Salida. Will consolidate off campus services including hospice, physical, occupational and speech therapy, home health, education center, and long-term care services.	\$500,000	\$24,500,000
	05264 Chaffee County DTR Infrastructure-WIN	Chaffee County	Develop and build a fully functional digital trunked radio (DTR) tower site for Chaffee County.	\$571,918	\$75,880
	05319 Poncha Springs Water & Sewer Engineering Study-Out of Cycle	Poncha Springs, Town of	Complete a preliminary engineering analysis on the Town of Poncha Springs' water and sewer systems.	\$20,000	\$10,000
Cheyenne					
There are 328 active producing wells in the county. 89% of assessed value in the county is energy and mineral related.	04916 Cheyenne County School Improvements	Cheyenne County RE-5 School District	Reconfigure the high school bus-loading zone, add a new sidewalk and construct a district storage and maintenance facility.	\$69,400	\$69,400
	05040 Cheyenne County Road Graders	Cheyenne County	Purchase two new 143 CAT road graders with rippers for road maintenance.	\$275,000	\$120,000
	05095 Cheyenne Wells Sanitation District Wastewater Engineering	Cheyenne Wells Sanitation District No. 1	Engineering study to get wastewater facility back in compliance with the CDPHE.	\$11,700	\$0

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Clear Creek Molybdenum mining accounts for approximately 42% of the County's total assessed value. Cutbacks at Henderson Mine continue to place stress on the local economy in addition to its inventory of 3,000 abandoned mines.	04625 Silver Plume Water System	Silver Plume, Town of	Upgrade the water treatment plant and filtration technology, install water meters, and replace transmission lines.	\$300,000	\$1,638,000
	04915 Clear Creek County Land Management	Clear Creek County	Implement an Enterprise Land Management System to integrate all county departments' data regarding land management information.	\$94,125	\$83,810
	05164 Idaho Springs Storage Facility	Idaho Springs, City of	Construct a 4,525 sq. ft. basement storage facility as part of a new structure containing 16 affordable apartments for low income seniors in Idaho Springs.	\$500,000	\$2,603,831
	05308 Clear Creek County Administrative Intern	Clear Creek County	Finance the salary/benefits expenses associated with the employment of an administrative intern for Clear Creek County for a 24-month period in a full-time capacity.	\$30,000	\$22,000
	05335 Clear Creek Henderson Mine Arapaho Project - Out of Cycle	Clear Creek County	Drilling of a second exploratory core drill of the Henderson Mine to be submitted to the National Science Foundation for the Arapaho Project.	\$75,000	\$275,000
	05348 Clear Creek County Capital Improvements	Clear Creek County	Capital improvements including new backhoe for Road and Bridge Dept., jails mgmt. system for the Confinement Dept. and new voting machines for the Clerk and Recorder's Office.	\$136,652	\$44,383
	04984 Clear Creek County Health Partnership Project	Clear Creek County	Finance a portion of the costs associated with operating a bus to transport medical clients.	\$50,000	\$0

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Conejos The county has experienced downstream contamination from abandoned mines and over the past decade has experienced a significant loss in mining employment.	03811 Conejos County Detention Center	Conejos County	Construct a 4,800 sq. ft. detention center to address overcrowding in the Conejos County jail.	\$150,000	\$1,007,300
	04929 La Jara Sewer Rehabilitation	La Jara, Town of	Replace the La Jara sewer system which is experiencing failures in structure and its hydraulic collection system.	\$507,454	\$1,000,000
	04986 Antonito Interim Town Manager	Antonito, Town of	Pay the cost of an interim town manager and a financial consultant. The town is experiencing a severe and unprecedented financial crisis.	\$40,000	\$0
	05097 Manassa Wastewater Engineering	Manassa, Town of	Complete a preliminary engineering analysis on the Town's wastewater treatment plant to determine the cause of non-compliance with the CDPHE discharge permit.	\$10,000	\$2,000
	05099 Antonito Water & Wastewater Engineering	Antonito, Town of	Complete a preliminary engineering analysis on the town's water and wastewater systems.	\$30,000	\$10,000
	05182 La Jara Town Manager	La Jara, Town of	Hire a town manager for La Jara for three years to help the position become self-sustaining.	\$116,749	\$102,026
	05233 Conejos County Hospital CT Scanner-RHC	Conejos County Hospital District	Purchase a new 6-slice CT Scanner to replace an outdated scanner.	\$407,578	\$255,914

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Costilla In 1994, mining accounted for 12.5% of the total assessed valuation. Since the closure of the Battle Mtn. Gold Mine, there are no active mining operations, leaving the county without energy/mineral based tax revenues and with severe budget difficulties.	04727 San Luis/Costilla County Water Meter Project	San Luis Water & Sanitation District	Install approximately 802 water meters to reduce water usage in the San Luis Water and Sanitation District and the Costilla County Water and Sanitation System.	\$138,600	\$154,000
	04927 San Luis Drainage/Streetscape-Phase II	San Luis, Town of	Complete the second phase of the San Luis Mainstreet Improvement project, including storm drainage, sidewalks, curbs and gutters.	\$300,000	\$276,081
	05051 Blanca/Ft. Garland Metro District Community Center	Blanca/Ft. Garland Metro District	Construct a 12,970 sq. ft. addition to the Blanca/Ft. Garland Metro District Community Center. The addition will include a gym, weight room, lobby and expanded dining room	\$296,828	\$1,308,900
	05052 San Luis Water & San District Municipal Well	San Luis Water & San District	Drill a 300-ft. municipal water well and install a pump, pump house and water storage building, and renovate the existing water storage tank.	\$161,598	\$13,000
	05053 Ft. Garland Water & San Dist. Wastewater Treatment Facility	Ft. Garland Water & San District	Upgrade the existing wastewater treatment facility including the construction of a force main.	\$800,000	\$198,000
	05103 Costilla County DTR Site - WIN	Costilla County	Develop and build a fully functional digital trunked radio (DTR) tower site for the Town of San Luis and the southeast areas of Costilla County.	\$499,848	\$170,605
	05446 Costilla County Water & Sewer Improvements	Costilla County	Assist Costilla County with needed upgrades and improvements to its water and sewer systems.	\$152,263	\$0

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Crowley					
The Union Pacific Railroad ceased operations in the county in 1998, resulting in serious impacts to the local property tax base, and economic hardship to the county.	04988 Ordway Water Engineering Study	Ordway, Town of	Prepare an engineering report on upgrades needed for the town's water distribution system.	\$13,000	\$1,000
	05043 Sugar City Town Hall	Sugar City, Town of	Construct a 9,000 sq. ft. metal building which will serve as a town hall, shop, fire station, and community center.	\$419,000	\$220,000
	05322 Crowley Wastewater Engineering - Out of Cycle	Crowley, Town of	Prepare an engineering report on upgrades needed for the town's wastewater treatment plant and to address compliance issues.	\$19,500	\$2,000
	05330 Olney Springs Wastewater Improvements-L/G - Out of Cycle	Olney Springs, Town of	Prepare an engineering study on upgrades needed for wastewater system improvements.	\$58,000	\$0
	05333 Ordway Town Hall Stabilization	Ordway, Town of	Stabilize, design, and rehabilitate the historic Ordway Town Hall.	\$196,100	\$149,970
Custer					
The county was the site of past coal mining operations which contributed to the local property tax base. There are currently 1,800 abandoned mines in the county.	05241 West Custer Cnty Hosp. Dist. Electronic Medical Records-RHC	West Custer County Hospital District	Convert a paper-based patient records system to an electronic medical record system for the Wet Mountain Valley Community Clinic (WCCHD), which is located in Westcliffe and is the sole provider of medical care in the county.	\$109,557	\$250,405
	05266 Custer County DTR Site and Enhancement-WIN	Custer County	Develop and build a fully functional digital trunked radio (DTR) tower site for Custer County.	\$625,239	\$90,380
	05305 Custer County Administrative Intern	Custer County	Finance the salary/benefits expenses associated with the employment of an administrative intern for Ouray County for a 24-month period in a full-time capacity.	\$30,000	\$22,000
	05321 Silver Cliff Water Engineering - Out of Cycle	Silver Cliff, Town of	Complete a preliminary engineering analysis of the public water system that serves the Towns of Silver Cliff and Westcliffe.	\$15,000	\$5,000

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Delta					
Delta County is home to 690 employees of the three largest coal mines in the state.	04498 North Delta Water Tank	Delta, City of	Increase water storage capacity for the north Delta area, impacted by the increase in housing demands resulting from the expansion in coal mining in the area.	\$105,133	\$534,867
	04947 Hotchkiss Master Plan	Hotchkiss, Town of	Create a master plan for Hotchkiss to plan for economic stability, manage growth, and strengthen the business community.	\$10,000	\$10,000
	04948 Delta County Performing Arts Center	Delta County	Phase 2 of the renovation of the beautiful and historic Delta County Performing Arts Center, including upgrades to plumbing and electrical systems, improved stage lighting, sound system and acoustics, HVAC system, new stage curtains and ADA accessibility.	\$710,000	\$205,420
	05015 Delta County DTR Sites-WIN	Delta County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding sites and equipment in Delta County.	\$500,000	\$550,506
	05062 Delta Alternate Truck Route Study	Delta, City of	Conduct a study to develop an alternate truck route within the old railroad corridor in Delta to route the railroad (coal trains in particular) away from downtown.	\$50,000	\$50,000
	05195 Orchard City Town Hall/Community Building	Orchard City, Town of	Remodel a former county maintenance building into a new town hall and community building in Eckert.	\$400,000	\$634,000
	05288 Delta County Water Study	Delta County	Prepare groundwater study to analyze water supply and develop groundwater monitoring model.	\$10,000	\$10,000
	05449 Cedaredge 201 Facilities Plan	Cedaredge, Town of	Prepare engineering study of wastewater treatment plant and develop a facilities plan.	\$10,000	\$4,600
Dolores					
There are 16 active oil and gas wells. Fluid and gas pipelines account for an assessed value of \$9M.	05106 Dolores County-Rico Communications - WIN	Dolores County	Expand the state's digital trunked radio (DTR) system by installing a receive/transmit location in the town of Rico and using the Rico Fire Protection District fire house as the building location.	\$424,697	\$89,500
	05299 Town of Rico Administrative Intern	Rico, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Rico for 24-months, full-time.	\$30,000	\$22,000

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Douglas					
The total county assessed value attributed to fluid and gas pipelines is \$71M.	05033 West Douglas County FPD Fire Engine	West Douglas County Fire Protection District	Purchase an enhanced capability multi-functional fire engine, built on a 4x4 chassis with off-road capability and class A and class B foam.	\$139,036	\$139,037
	05034 Larkspur Town Bridge	Larkspur, Town of	Replace an 80-foot long bridge at the south end of Larkspur that crosses Plum Creek. The bridge provides the only direct access to the area south of Larkspur.	\$500,000	\$700,000
	05163 Larkspur FPD Pumper Truck	Larkspur Fire Protection District	Purchase an all-wheel or 4x4 pumper truck to transport at least 1,000 gallons of water to remote areas for rural fire fighting.	\$150,500	\$150,500
Eagle					
As a result of nearly 100 years of mining activity, the Eagle River has been polluted by heavy metals, sediments and other contaminants. The Eagle Mine was officially declared a Superfund site. Additionally, the rail line running next to the river has caused significant damage.	04963 Gypsum Community Center	Gypsum, Town of	Construct a 57,000 sq. ft. community and recreation center to serve Gypsum residents and the Western Eagle County Metro Rec District.	\$679,987	\$7,674,947
	05079 Eagle County Regional Second Homes Study-Phase II	Eagle County	Second phase to a study focusing on the social and economic impacts of the growing second home economy.	\$40,000	\$114,000
	05081 Red Cliff Wastewater Treatment Facility	Red Cliff, Town of	Upgrade the town wastewater treatment facility by installing a Bio-Wheel system and making point and line repairs to the collection system.	\$500,000	\$1,180,000
	05089 Red Cliff Planner	Red Cliff, Town of	Pay the costs for contracted professional services to assist Red Cliff with planning, legal and management needs.	\$52,000	\$8,000
	05109 Eagle County DTR Expansion - WIN	Eagle County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding five sites in Eagle County.	\$1,865,188	\$1,625,911
El Paso					
Fluid and gas pipelines represent a total assessed value of \$77M in the county.	04985 Manitou Springs Community Revitalization Partnership	Manitou Springs, City of	Hire a consultant to provide a market analysis of the Central Manitou Springs Business Improvement District.	\$1,500	\$1,500
	05036 Cascade Metro District Water Line-L/G	Cascade Metro District #1	Replace and repair existing water distribution lines, water meters, fire hydrants and service lines in Cascade.	\$980,000	\$0
	05448 Peyton School District Wastewater Engineering	Peyton 23 JT School District	Prepare engineering study for school's wastewater system.	\$10,000	\$0

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Elbert					
There were 55 producing wells in 2004, a decrease from 167 in 1998, resulting in an overall decrease in assessed valuation for the county. Fluid and gas pipelines account for \$11M of the county's assessed valuation.	04989 Elizabeth Wastewater Engineering Study	Elizabeth, Town of	Complete a preliminary engineering report on the wastewater treatment plant.	\$12,000	\$4,000
	05013 Elbert County 800 Megahertz Infrastructure-WIN	Elbert County	Install an IR site/microwave on an existing tower. The installation will fill the existing 15% gap in Elbert County on the State DTR communication system.	\$424,806	\$28,256
	05166 North Central FPD Brush Truck	North Central Fire Protection District	Purchase a F-550 chassis brush truck with a 500 gallon water tank, a foam tank, emergency lighting, compartments and miscellaneous equipment.	\$97,000	\$41,582
	05325 Elbert County Administrative Intern	Elbert County	Finance the salary/benefits expenses associated with the employment of an administrative intern for Elbert County for 24-months, full-time.	\$30,000	\$30,000
Fremont					
Fremont County has a rich history in oil and mining industries. Energy Fuels, Inc. recently closed their South Field Coal Mine. Cotter Corporation Uranium Mill has resumed operations outside Canon City. The most active operations left in the region are those of ASARCO and Energy Fuels.	04970 Penrose Rescue Vehicle	Penrose Volunteer Fire Department	Purchase a new rescue vehicle and equipment to improve quicker response times and carry rescue equipment.	\$117,000	\$33,000
	04978 Canon City Rec District Sports Park & Events Facility	Canon City Area Metropolitan Recreation & Park District		\$375,000	\$1,757,720
	05001 Fremont County Wastewater Engineering Study	Fremont County	Partial update of the 201 Facilities plan for area north of Canon City. The county hopes to extend central sanitary sewer service to properties where septic tanks are failing.	\$13,000	\$10,000
	05083 Fremont County Bridge Repair	Fremont County	Replace the deck planking on a bridge on Phantom Canyon Road in Fremont Canyon.	\$50,000	\$20,000
	05088 Coal Creek Wastewater Engineering	Coal Creek, Town of	Complete a preliminary engineering analysis on the feasibility of installing a sanitary sewage collection system in the Town of Coal Creek and connecting to the Fremont Sanitation District's interceptor and treatment plant.	\$14,000	\$2,000
	05211 Williamsburg Town Hall Expansion	Williamsburg, Town of	Renovate the current Williamsburg Town Hall and add a 1,200 sq. ft. metal building addition.	\$136,913	\$21,300

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Garfield There are 2,421 active producing oil & gas wells in the county. Fluid and gas pipelines have an assessed value of \$37M. Sodium bicarbonate production has become a significant contributor to the local mining industry.	04750 Battlement Mesa Bridge Replacement	Consolidated Metro District	Replace a pedestrian bridge at the entrance to the Battlement Mesa Activity Center.	\$43,000	\$2,000
	04831 W. Glenwood Wastewater Plant Expansion	W. Glenwood Spgs. Sanitation District	Increase facility capacity to allow for repetition in critical unit processes, better operations, and better contingency handling.	\$200,000	\$1,150,000
	04833 Rifle Water Treatment Plant Improvements	Rifle, City of	Automate the Graham Mesa and Beaver Creek water treatment plants in Rifle.	\$75,000	\$175,000
	04952 Rifle Water/Wastewater System Study	Rifle, City of	Complete an engineering study for the water and wastewater system in Rifle, to find a solution to a raw water tap issue and compliment the comprehensive land use plan.	\$100,000	\$100,000
	04954 Grand River Hospital CT Scanner	Grand River Hospital District	Purchase a 16-slice CT scanner for the Grand River Medical Center. The new scanner will provide timely and accurate diagnosis of traumatic injury and disease.	\$500,000	\$550,131
	04955 New Castle Town Hall Expansion	New Castle, Town of	Upgrade the HVAC and electrical systems in the 1984 Town Hall, and build a 1,936 sq. ft. addition to provide more functional space for town council and planning department.	\$410,000	\$40,000
	04956 Garfield County School District Career Center	Garfield 16 School District	Remodel the north annex of the administration complex into a career center. The center will provide college classes and job training in a collaborative effort with the oil and gas industry.	\$288,500	\$209,988
	05124 Garfield County DTR Sites-WIN	Garfield County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding 800 MHz DTR sites in Garfield County.	\$1,435,090	\$1,575,472
	05198 Rifle Public Works Operations Center	Rifle, City of	Construct a new operations center that will combine fleet maintenance, street, sanitation and collection and distribution departments.	\$880,000	\$120,615
	05199 Rifle FPD Hazardous Materials/Technical Rescue Team	Rifle Fire Protection District	Train and equip a hazardous materials and technical rescue team for the Rifle FPD.	\$200,000	\$283,649
	05200 Parachute Street Improvements - Phase II	Parachute, Town of	Rebuild a portion of Cardinal Way with needed safety elements including curb, gutter and sidewalks.	\$225,000	\$59,553

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Garfield					
	05201 Carbondale Community Center	Carbondale, Town of	Build a 13,400 sq. ft. family recreation community center that will include a gym, locker rooms, food service area, multi-purpose room, a conditioning area and day care rooms.	\$500,000	\$2,100,000
	05248 Grand River Hospital Electronic Medical Records-RHC	Grand River Hospital District	Purchase necessary hardware and software to fully implement an electronic medical records (EMR) system for the Grand River Hospital District in Rifle.	\$500,000	\$172,865
	05293 Garfield County Road Reconstruction-R&B	Garfield County	Reconstruct and overlay County Road 331 (Dry Hollow Road) in Garfield County to eliminate a dangerous curve, repair damage, strengthen structural capacity and improve the driving surface on a road heavily impacted by industry traffic.	\$1,500,000	\$1,642,068
	05074 Rifle Comp Plan Re-Write	Rifle, City of	Update the comprehensive plan for the city, to deal with the growth related to natural population changes as well as energy related impacts.	\$50,000	\$100,000
Gilpin					
Historically a hard rock mining area, the county saw the end of mining for all intents and purposes in 1981. However the heritage of the area is steeped in mining and the layout of the city is heavily influenced by that heritage. The county has an inventory of 5,000 abandoned mines.	05289 Gilpin County Upgrade Dakota Mt. Repeater Site-WIN	Gilpin County	Install a backup generator and building for the Dakota Mountain digital trunked radio (DTR) site in Gilpin County.	\$132,850	\$31,832

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Grand The Henderson mill operation and a portion of the mine is located in the county. A total of \$20M accounts for the county's total mineral assessed value and \$16M for the county's rail, pipe and powerplant assessed value.	04772 Granby Reconstruction	Granby, Town of	Plan and reconstruct public facilities and infrastructure that were damaged or destroyed in the June 4, 2004, incident.	\$400,000	\$1,276,777
	04843 Kremmling Wastewater Treatment Expansion	Kremmling Sanitation District	Upgrade the wastewater treatment facility to meet permit regulations, future build-out, and allow for groundwater discharge.	\$150,000	\$670,000
	04965 Kremmling Interpretive Center	Kremmling, Town of	Construct a 1,942 sq. ft. public multi-use facility, that will contain an interpretive and information center, a public meeting room, restrooms, outside event stage and the Chamber of Commerce offices.	\$215,040	\$153,491
	04966 Fraser Water Metering	Fraser, Town of	Install 350 water meters to monitor usage and adjust rates accordingly.	\$178,500	\$299,700
	05082 Kremmling FPD Training Facility	Kremmling FPD	Construct an on-site training facility for Kremmling volunteer firefighters. The facility will include a fire training tower, water drafting site, and auto extrication training area.	\$243,885	\$104,524
	05239 Grand Lake Medical Clinic-RHC	Grand Lake, Town of	Remodel an existing building and purchase medical equipment and supplies to establish a medical clinic to provide basic family practice and minor acute care needs.	\$66,780	\$66,780
	05284 Grand County Landfill Maintenance Building	Grand County	Purchase and install a 60' x 80' metal building for use as a landfill maintenance building at the Granby Landfill.	\$100,000	\$33,404

Exhibit A
Energy & Mineral Impact Assistance Program
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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Gunnison					
The county is the top producer of coal in the state. Energy and mineral assessed valuation accounts for \$54M.	04944 Marble Entrance Road	Marble, Town of	Install culverts and storm drainage, survey right-of-way, and chip seal one mile of the main road through Marble.	\$98,526	\$68,506
	04945 Gunnison County-Somerset Park	Gunnison County	Develop a .77 acre community park in Somerset, on land donated by Gunnison County which lies adjacent to the community center.	\$44,380	\$13,200
	04946 Gunnison County Public Works Facility	Gunnison County	Relocate the Gunnison Public Works Facility from the Airport where it violates FAA regulations and is a safety hazard to a former UMTRA site.	\$500,000	\$5,884,000
	05061 Gunnison County Ice Rink Improvements	Gunnison County	Improve both the upper and lower ice rinks located in Jorgensen Park in Gunnison.	\$37,510	\$50,000
	05147 Gunnison County DTR System-WIN	Gunnison County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding 800 MHz digital trunked radio sites in Gunnison County.	\$1,439,176	\$1,856,466
	05294 Gunnison County Impacted Roads-R&B	Gunnison County	Road graveling, re-surfacing and the purchase of heavy road equipment for road and maintenance on roads impacted by coal and marble mining and hauling activity.	\$1,383,206	\$0
Hinsdale					
Historically Hinsdale County has relied on the extraction industries, but there are currently no mines in operation.	04826 Hinsdale County/Lake City Comp Plan	Hinsdale County	Develop a comprehensive plan for Hinsdale County and the Town of Lake City.	\$12,000	\$18,000
	05235 Hinsdale X-Ray Imaging-RHC	Lake Fork Health Service District	Purchase and install a digital radiography unit at the Lake City Area Medical Center, for the provision of X-ray services at the only public healthcare facility in Hinsdale County.	\$133,459	\$45,360

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Huerfano					
The county has been experiencing impacts from the energy industry for over a century. The oil and gas industries have fluctuated in their development and production. Currently, energy and mineral assessed value accounts for 40% of the county's total assessed value.	04972 Walsenburg Aquatics Center	Walsenburg, City of	Install a new family aquatics center to provide recreational amenities for area residents, and stimulate the local economy.	\$300,000	\$1,243,578
	04994 Walsenburg School Architectural Design Study	Huerfano RE-1 School District	Architectural assessment of the historic Walsenburg Middle School for possible conversion to a community and/or library building.	\$6,000	\$28,000
	05087 La Veta Library Expansion	La Veta Public Library District	Remodel and expand the 2,025 sq. ft. library to 4,000 sq. ft. to increase meeting and programming space.	\$127,500	\$447,500
	05096 Spanish Peaks Library District Architectural Study	Spanish Peak Library District	Prepare an architectural analysis of the improvements needed for the reuse of the old Walsenburg Middle School for the potential use as the library's new location.	\$5,000	\$0
	05134 Huerfano County Sheep Mt. DTR Tower-WIN	Huerfano County	Provide electricity to an 800 MHz DTR site in the northwest part of Huerfano County.	\$160,000	\$0
	05213 Huerfano County Fairgrounds	Huerfano County	Install various ADA improvements to the Huerfano County Fairgrounds, make safety improvements and replace the heating and ventilation system in the meeting hall.	\$75,000	\$68,584
	05244 Huerfano County Hospital Dist. Cardiac/Pulmonary Rehab-RHC	Huerfano County Hospital District	Purchase equipment to establish new cardiac and pulmonary rehabilitation program at Spanish Peaks Regional Health Center in Walsenburg. Includes purchase of telemetry system and exercise equipment. Currently there are no cardiac or pulmonary rehab programs in either Las Animas or Huerfano counties even though the rate of cardiac disease in Huerfano County is more than twice the state average. The closest cardiac rehab facility at this time is in Pueblo, an hour away.	\$172,186	\$43,047
Jackson					
Energy and mineral assessed values in 2005 accounted for \$5M (22%) of the county's total assessed value. In 2004, there were 161 active producing wells.	05080 Jackson County Initial Attack/Rescue Truck	Jackson County	Purchase a new initial attack/rescue fire truck that will be located in Walden.	\$73,000	\$32,000
	05265 Jackson County Generator & Tower Site-WIN	Jackson County	Purchase a 20KW generator to provide continuous and reliable service for Jackson County emergency services.	\$123,427	\$649,797

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Jefferson					
The county's assessed value from rail, gas, pipeline and powerplant sources is \$149M. There are 71 persons employed in either mineral extraction or the energy industries within the county.	05165 Morrison Multiple Use Parking Facility	Morrison, Town of	Expand an existing parking lot at Red Rocks Elementary School in Morrison to provide parking for local business clientele and employees.	\$40,000	\$72,050
Kiowa					
There were 104 active production wells in the county in 2004. Energy related assessed values were \$11M in 2005. Fluid and gas pipelines' assessed value in the county is \$2M.	04637 Eads Maine Street Improvements	Eads, Town of	Improve Maine Street in Eads by milling several inches of existing asphalt and laying 2" of new asphalt to alleviate flooding.	\$176,116	\$326,116
	04993 Eads Drainage Engineering Study	Eads, Town of	Study to evaluate the nature and cost of drainage improvements along Main street corridor	\$19,000	\$1,000
	05101 Haswell Water Loan	Haswell, Town of	Purchase new water treatment equipment for the town's municipal water system, which is needed to comply with EPA's 10 ppm limits on nitrate.	\$30,000	\$0
	05130 Kiowa County-Sheridan Lake DTR Site-WIN	Kiowa County	Make the necessary improvements to expand the state's 800 MHz Digital Trunk Radio capability at a new communication site near Sheridan Lake.	\$637,718	\$99,622
	05172 Haswell Community Center Upgrade	Haswell, Town of	Renovate the 12,000 sq. ft. Haswell High School which has been converted into a senior/community center for the town and western portion of the county.	\$92,500	\$12,000
	05226 Kiowa County Hospital District Computer Upgrade-RHC	Kiowa County Hospital District	Replace computer and radiology systems at Weisbrod Memorial Hospital in Eads. New radiology system will improve X-ray results, accuracy and storage and will allow transmission of X-ray images online to other locations.	\$179,952	\$119,275
	05171 Kiowa County Fire Truck	Kiowa County	Purchase a new brush/attack truck chassis for the Kiowa County Search and Rescue Team.	\$38,000	\$20,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Kit Carson In 2004, there were 16 active gas and oil wells in the county. Energy assessed values account for \$3M. Fluid and gas pipelines' assessed value in the county is \$11M.	04918 Kit Carson County Carousel Museum	Kit Carson County	Create a museum on the Kit Carson County Fairgrounds to house the historic carousel on a year-round basis in an effort to promote heritage tourism in the area.	\$155,000	\$112,475
	04990 Stratton Water Engineering Study	Stratton, Town of	Complete an engineering study to evaluate the town's water distribution system and water storage capacity.	\$14,000	\$0
	04991 Burlington Community Revitalization Partnership	Burlington, City of	Hire a consultant to evaluate the City's central business district and develop a revitalization plan for the downtown area.	\$3,000	\$0
	04998 Flagler Water Wells L/G	Flagler, Town of	Purchase 466 acres of land and three irrigation wells to help augment the town water supply.	\$667,000	\$168,000
	05041 Vona FPD First Responder Vehicle	Vona FPD	Purchase a new first response/brush/rescue vehicle.	\$62,000	\$34,488
	05168 Bethune Water Improvements	Bethune, Town of	Make storage, distribution and metering improvements to increase efficiencies and establish an equitable water rate structure.	\$463,000	\$444,596
	05169 Stratton Community Building	Stratton, Town of	Purchase and remodel a 20,000 sq. ft. building for use as a multi-purpose community center in Stratton.	\$250,000	\$427,500
	05225 Kit Carson County School Telemedicine-RHC	Kit Carson County	Add interactive telemedicine conferencing capability to the new distance-learning network of the county's five school districts. Project will improve healthcare access and related services for approximately 1,600 school children and their families.	\$70,000	\$86,241
	05249 Kit Carson County Road Improvements	Kit Carson County	Overlay five miles of asphalt road and chip seal 11 miles on various county roads that serve as connectors between state and interstate highways.	\$364,547	\$192,502
	05000 Flagler Water Engineering	Flagler, Town of	Engineering study for cost-effective methods to treat the drinking water supply for high nitrate content.	\$18,500	\$6,500

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
La Plata The county is the leading producer of gas in the state and also leads the state in total mineral production. Active production wells were 2,425 in 2004 with about 100 new wells starting up each year.	04490 La Plata County Roads XII	La Plata County	Reconstruct a portion of County Road 421 east of Ignacio. The road is used by the gas and oil industry to access numerous well sites and distribution facilities.	\$49,000	\$501,000
	04886 Southwest Colorado Mental Health Center	La Plata County	Construct a 12,870 sq. ft. facility to house a Psychiatric Urgent Care Unit, Detox Unit and Triage Unit.	\$1,000,000	\$850,000
	04934 La Plata County-Bayfield Maintenance Facility	La Plata County	Construct a joint maintenance facility for La Plata County and the Town of Bayfield. The structure will have six bays, office and storage space, a restroom, a wash bay and an equipment storage shed.	\$1,156,590	\$284,410
	04936 Ignacio Water Line Replacement - Phase II	Ignacio, Town of	Install 8-inch PVC, six fire hydrants, design and replace individual water service lines, meters and pits, in an effort to eliminate potential asbestos contamination and improve fire flows.	\$401,456	\$80,364
	05057 Ft. Lewis Mesa FPD Truck & Station	Ft. Lewis Mesa FPD	Purchase a new 1,500 gallon fire engine/tanker and construct a new 1,536 sq. ft. fire station.	\$250,000	\$147,000
	05058 Upper Pine River FPD Fire Stations	Upper Pine River FPD	Construct two new 2,970 sq. ft. fire stations. One will be located west of Bayfield, the other east of Bayfield in areas heavily impacted by the energy industry.	\$424,800	\$400,200
	05107 Durango-Smelter Mt. DTR Site - WIN	Durango, City of	Expand the state's 800 MHz digital trunked radio (DTR) system by adding a site near Durango.	\$544,675	\$143,867
	05121 La Plata County 800 MHz Bayfield Site-WIN	La Plata County	Expand the state's digital trunked radio (DTR) system by installing a receive/transmit location near the Town of Bayfield.	\$489,848	\$72,000
	05184 La Plata County Phone System	La Plata County	Replace the La Plata County government phone system with a voice over Internet protocol system.	\$225,000	\$200,000
	05185 La Plata County Boys and Girls Club	La Plata County	Renovate the 7,300 sq. ft. former National Guard Armory in Durango for the Boys and Girls Club.	\$235,000	\$225,000
	05186 Durango Mobile Wireless Data System	Durango, City of	Purchase equipment to provide a mobile wireless infrastructure to support the Durango Police and Code Enforcement officers with data, voice and video connectivity from their patrol vehicles to the city's network.	\$225,000	\$221,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
La Plata					
	05187 Van Den Berg Metro District Domestic Water	Van Den Berg Metro District	Replace the current water distribution lines and connect to the Southern Ute Indian Tribe water treatment plant that is two miles away.	\$263,615	\$263,615
	05234 Durango-New Mercy Medical Center Helipad & Generator-RHC	Durango, City of	Construct a raised helipad and purchase an emergency backup generator for the new Mercy Medical Center in Durango.	\$500,000	\$84,965,558
	05287 La Plata County Roads 302 and 310 Overlay-R&B	La Plata County	Asphalt overlay roads in La Plata County that are heavily impacted by industry traffic. La Plata County will add asphalt to sections of County Roads 302 and 310.	\$1,500,000	\$45,000
	05300 Town of Bayfield Administrative Intern	Bayfield, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Bayfield for 24-months, full-time.	\$30,000	\$22,000
	05302 Town of Ignacio Administrative Intern	Ignacio, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Ignacio for 24-months, full-time.	\$30,000	\$22,000
Larimer					
The total mineral and energy assessed value is \$85M.	04847 Berthoud CCRA Scholarship Program	Berthoud, Town of	Administer a scholarship program for communities to attend Colorado Community Revitalization Assoc. conferences and workshops.	\$6,400	\$6,400
	05119 Larimer County Bull Mt. Radio System Expansion-WIN	Larimer County	Construct a digital trunked radio (DTR) 800MHz site in Larimer County.	\$489,848	\$291,499
	05245 Estes Park Medical Center-RHC	Park Hospital District	Expand and renovate the 30-year-old Estes Park Medical Center campus. The Estes Park Medical Center is the only hospital in the Estes Valley. Project includes 12 additional patient rooms, new operating suite, and expansion of physician clinic area, emergency and physical therapy departments.	\$500,000	\$27,102,450
	05312 Town of Estes Park Administrative Intern	Estes Park, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Estes Park for 24-months, full-time.	\$30,000	\$22,000
	05320 Town of Berthoud Administrative Intern	Berthoud, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Berthoud for 24-months, full-time.	\$30,000	\$22,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Las Animas Energy assessed values are \$331M, 88% of the county's total assessed value for energy/mineral production. Fluid and pipelines' assessed values are \$35M. There were 2,770 active production wells in the county in 2004.	04971 Kim Street Improvements	Kim, Town of	Pave approximately one mile of town street and chip-seal one mile of combined town street and school parking area.	\$90,000	\$46,000
	04974 Aguilar Drainage Improvements	Aguilar, Town of	Improve drainage to Main Street while completing water distribution system upgrades.	\$268,373	\$95,815
	05002 Las Animas County Mt. San Rafael Hospital Energy Audit	Las Animas County	Energy audit of Mt. San Rafael Hospital to identify improvements to energy efficiency.	\$15,000	\$0
	05003 Aguilar Architectural Survey	Aguilar, Town of	Architectural survey and evaluation of buildings in the historic downtown area of the old coal mining community.	\$8,000	\$35,200
	05084 Primero School District Paving & Drainage	Primero School Dist. RE-2	Pave a portion of the area adjacent to the newly constructed bus barn, the street leading to the barn, installing a concrete floor in the 4,100 sq. ft. barn and installing a drainage system.	\$50,000	\$36,631
	05085 Las Animas County Road Improvements II	Las Animas County	Pave 10.75 miles of 14 county roads, including an overlay of four specific roads.	\$1,450,564	\$511,921
	05086 Trinidad-A.R. Mitchell Museum Improvements	Trinidad, City of	Construct improvements to the A.R. Mitchell Museum which is housed in a century-old 47,000 sq. ft. building on Trinidad's Main Street.	\$75,000	\$340,858
	05100 Las Animas Community Revitalization Partnership	Las Animas, City of	Professional community assessment and services related to revitalization efforts outlined by Colorado Community Revitalization (CCRA) initiative.	\$3,000	\$3,000
	05110 Las Animas County Towers & Communication Imp. - WIN	Las Animas County	Make necessary improvements to expand the state's 800 MHz digital trunked radio (DTR) capability in Las Animas County.	\$982,853	\$323,218
	05116 Kim Schools Community Center ADA Improvements	Kim Reorganized 88 School District	Improve the Kim Community Center, owned by the Kim School District, by installing a handicapped accessible lift, demolishing an old stairway, installing a concrete platform for the lift, and remodeling restrooms for handicapped accessibility.	\$20,300	\$5,000
	05135 Las Animas County Raton Pass Communication-WIN	Las Animas County	Make necessary improvements to expand the state's 800 MHz digital trunked radio (DTR) capability with a new tower in Las Animas County.	\$507,848	\$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Las Animas	05214 Las Animas County Road Maintenance Equip. and Materials-R&B	Las Animas County	Purchase maintenance equipment and roadbase material to assist in meeting demands placed on Las Animas County by the development of coalbed methane gas resources in the region.	\$1,500,000	\$200,000
	05215 Hoehne FPD Equipment	Hoehne Fire Protection District	Purchase a new mini-pumper truck with fast attack foam capability, two used late model water tankers, and a foam unit that can be placed on an existing truck.	\$198,000	\$110,000
	05243 Las Animas County/Mt. San Rafael Hospital Improvements-RHC	Las Animas County	Remodel and redesign Mt. San Rafael Hospital business office, emergency room and operating room in Trinidad. Business office will be redesigned and reconstructed using noncombustible materials and emergency and operating rooms will be expanded.	\$500,000	\$824,798
	05252 Las Animas County Courthouse Office Space	Las Animas County	Covert former jail facilities within the county courthouse into office space for the Dept. of Human Services.	\$1,000,000	\$515,361
	05324 Trinidad Landfill Equipment - Out of Cycle	Trinidad, City of	Acquire landfill compaction equipment to assist in meeting demands placed on the Trinidad landfill operation by the development of coalbed methane gas resources in the region.	\$175,000	\$175,000
	05326 Cokedale Wastewater Engineering - Out of Cycle	Cokedale, Town of	Provide engineering study to assess Town's wastewater system.	\$11,000	\$1,000
	05329 Branson Town Hall - Out of Cycle	Branson, Town of	Rebuild and reconstruct Town Hall, which suffered extensive fire damage.	\$120,000	\$50,000
	05315 Kim School District Building Study - Out of Cycle	Kim Reorganized 88 School District	Conduct a professional analysis, including historic assessment, needs assessment and modifications needed for the three school buildings owned by the Kim School District.	\$10,000	\$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Lincoln					
In 2004, there were 17 active oil wells accounting for \$4M of the county's total assessed value. Oil and gas production has been on the decline since 1993. Fluid and gas pipelines have a total assessed value of \$16M.	04473 Limon Rural Development	Limon, Town of	Personnel and travel expenses associated with the employment of a director for the Colorado Rural Development Council.	\$130,000	\$545,000
	04917 Lincoln County Courthouse Roof	Lincoln County	Install a new roof on the Lincoln County Courthouse to prevent deterioration of the facility.	\$116,214	\$116,214
	05224 Limon Electronic Medical Records-RHC	Limon, Town of	Purchase, install and implement an electronic medical records system for use by the Plains Medical Center's clinics in Limon, Hugo, Flagler and Strasburg.	\$300,000	\$300,000
	05251 Limon Wastewater Improvements	Limon, Town of	Upgrade the lift station and retention pond at the Limon Wastewater Treatment Plant.	\$452,540	\$301,694
Logan					
In 2004, there were 151 active oil and gas wells accounting for \$10M of the county's total assessed value. Fluid and gas pipelines have an assessed value of \$31M.	04905 Logan County Road & Bridge Facility	Logan County	Expand and remodel the 11,200 sq. ft. road and bridge facility to accommodate county mechanical, storage and fueling needs.	\$250,000	\$562,703
	05020 Peetz Fire Station/Community Center	Peetz FPD	Construct a 12,800 sq. ft. pre-engineered metal building to serve as a new fire station/community center for the Peetz FPD.	\$350,000	\$399,000
	05093 Merino Fire Station/Community Center	Merino, Town of	Construct a 8,640 sq. ft. facility to house the Merino Fire Station and Community Center.	\$175,000	\$14,500
	05117 Logan County 800 MHz Expansion-WIN	Logan County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding a site in Logan County.	\$404,347	\$68,880
	05152 Crook FPD Community Center & Fire Hall	Crook Fire Protection District	Construct a 23,000 sq. ft. community center and eight bay fire hall for the Crook FPD. The community center will have a gym, weight & locker facility, kitchen and meeting rooms.	\$420,000	\$988,969
	05153 Fleming School Improvements	Frenchman RE-3 School District	Replace the roof on a 42-year-old school building in Fleming, and purchase a diesel generator as an emergency back-up.	\$499,000	\$349,815
	05154 Sterling Fire Ladder Truck & Equipment	Sterling, City of	Purchase a new ladder truck equipped with a 95-ft. aerial ladder, generator and lighting equipment, fire pump and technical rescue tools.	\$300,000	\$400,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Mesa Mesa County is the population and service center for extensive Western Slope mineral and energy development.	04499 Plateau Valley Hospital Improvements	Plateau Valley Hospital District	Replace roof, upgrade building exterior, renovate the medical clinic, expand parking, and incorporate a wellness center and 12 assisted living units in the hospital in Collbran.	\$49,000	\$61,500
	04502 DeBeque Water Upgrades/Expansion Grant/Loan	De Beque, Town of	Install a second water treatment plant at the existing facility, improving reliability of the distribution system, water pressures and rate of flow capacity.	\$75,000	\$541,600
	04949 Mesa County-Whitewater Sewer Treatment Plant	Mesa County	Construct a 50,000 gpd aerated lagoon system and collection system for the unincorporated community of Whitewater in Mesa County to replace aging ISDS systems.	\$500,000	\$975,243
	04950 Grand Junction Pedestrian Bridge	Grand Junction, City of	Replace a 50-year old pedestrian tunnel with a new overpass that is ADA compliant to access downtown Grand Junction.	\$500,000	\$1,050,000
	04951 G.J. Mobile Communications Center	Grand Junction, City of	Purchase a motor home to serve as a mobile communications center for regional communication and safety personnel in Mesa County.	\$200,000	\$400,000
	05063 Grand Junction DOE Complex - Phase III	Grand Junction, City of	Replace leaking roofs, upgrade building exteriors, refurbish truck dock, add a product staging structure and remove old Dept. of Energy structures on a 46-acre site formerly owned by DOE in an effort to create jobs.	\$170,000	\$230,000
	05064 Fruita/Mesa County Greenway Business Park Road	Fruita, City of	Construct 7,650 feet of road infrastructure improvements for the Fruita/Mesa County Greenway Business Park.	\$500,000	\$1,929,597
	05065 Mesa County S.D. Riverside School Restoration	Mesa County Valley 51 School District	Restore the 8,000 sq. ft. Riverside School to be used as a dual language immersion program, a multicultural community center, and a county workforce satellite office.	\$300,000	\$1,033,832
	05066 Clifton Sanitation District #2 Sewer Interceptor	Clifton Sanitation District #2	Install a sewer interceptor to consolidate the wastewater treatment facilities owned and operated by Clifton Sanitation District #1 and #2 into one regional facility.	\$500,000	\$388,000
	05067 Palisade Comp Plan/Land Development Code	Palisade, Town of	Hire a consultant to write a comprehensive plan and a land development code to address the impacts of growth and energy/mineral activity.	\$50,000	\$50,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Mesa					
	05123 Grand Junction Rural Public Safety Radio-WIN	Grand Junction, City of	Expand the state's 800 MHz digital trunked radio (DTR) system by adding 800 Mghz digital trunk radio sites in Mesa County.	\$1,125,354	\$549,039
	05196 Mesa County Emergency Medical System Data Collection	Mesa County	Provide hardware and software to collect data to evaluate Mesa County's EMS system and make necessary improvements/upgrades.	\$90,209	\$21,837
	05197 Clifton San District Collection System	Clifton Sanitation District No. 2	Rehabilitate the collection system and repair or replace 2,850 ft. of the wastewater lines, decommission the Clifton #1 lagoon and pay plant investment fees as part of steps toward consolidation.	\$500,000	\$1,974,000
	05247 Fruita Expanded Radiology Services-RHC	Fruita, City of	A comprehensive upgrade to the radiology department of the Lower Valley Hospital in Fruita, including renovations to space and the purchase and installation of radiological equipment.	\$500,000	\$580,000
	05298 Mesa County Road Reconstruction-R&B	Mesa County	Reconstruct and overlay three roads in Mesa County to improve the surface and extend road life. The roads are impacted by a large increase in oil and gas exploration and development traffic.	\$1,500,000	\$0
	05309 City of Fruita Administrative Intern	Fruita, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the City of Fruita for 24-months, full-time.	\$30,000	\$22,000
Mineral					
Though mining in Mineral County was a primary industry for 100 years, the last mine closed in the 1980s. There are ongoing clean-up and reclamation projects.	04931 Creede Flood Control	Creede, City of	Improve structures at the confluence of Windy Gulch and Willow Creek in northern Creede. The improvements will reduce flood potential and provide stream stabilization.	\$18,000	\$48,730
	05102 Mineral County Tower Site & Repeater Improvements - WIN	Mineral County	Develop and build a fully functional digital trunked radio (DTR) tower site for Mineral County.	\$522,142	\$261,945
	05181 Mineral County Ambulance/EMT Facility	Mineral County	Construct a 4,083 sq. ft. ambulance/EMT facility as part of the new Mineral County Health Complex in Creede.	\$300,000	\$418,415
	05272 Mineral County Creede DTR Site-WIN	Mineral County	Develop and build a fully functional digital trunked radio (DTR) tower site for Mineral County.	\$578,997	\$70,800

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Moffat The county's coal mines and 394 oil and gas wells account for \$287M of assessed valuation. Fluid and gas pipelines and a coal-fired power plant are also located in the county having an assessed value of \$147M.	04957 Craig Water Plant Preliminary Engineering	Craig, City of	Engineer a water plant upgrade in order to comply with the CDPHE regulations.	\$275,000	\$275,000
	05068 Moffat County Road 19	Moffat County	Fortify and gravel Moffat County Road 19 to address an increase in traffic and oversize loads resulting from the construction of two new pipelines in the county.	\$70,000	\$56,000
	05070 Craig Rural FPD Water Supply Tanker	Craig Rural FPD	Purchase a new truck for wildland and structure fires outside the City of Craig.	\$60,000	\$60,000
	05071 Craig Solid Waste Truck	Craig, City of	Purchase a solid waste collection vehicle to replace a 10-year-old truck.	\$86,000	\$86,000
	05072 Moffat County Memorial Hospital Infrastructure	Moffat County	Phase I of the hospital's building project includes installation of all streets, curb and gutter, sewer, electrical, gas and telephone infrastructure on a 15 acre site on the Co. NW Community College Craig Campus.	\$1,000,000	\$3,000,436
	05108 Moffat County Tower Sites - WIN	Moffat County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding three 800 MgHz digital trunk radio sites in Moffat County.	\$1,081,224	\$574,842
	05205 Moffat County Road Asphalt Improvements	Moffat County	Chip-seal County Road 57 and overlay County Roads 183 and 4.	\$1,000,000	\$1,778,260
	05206 Moffat County Dinosaur Library	Moffat County	Various improvements to the Dinosaur Library include paving the parking lot, re-siding the building, adding new gutters and heat tape, and re-leveling the modular building.	\$25,000	\$20,000
	05237 Moffat County Memorial Hospital Radiography Phase I-RHC	Moffat County	Purchase and install new radiography system at The Memorial Hospital, Craig. System allows X-rays to be taken and transmitted electronically.	\$228,268	\$147,200
	05279 Moffat County DTR Tower Site-WIN	Moffat County	Expand the state's 800 MHz digital trunked radio (DTR) system by building an additional radio tower site in Moffat County.	\$489,847	\$72,080
	05295 Moffat County Road & Equipment-R&B	Moffat County	Road paving and the purchase of heavy equipment for maintenance of roads impacted by coal mining and hauling activity and a large increase in oil and gas exploration and development traffic.	\$1,500,000	\$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Montezuma Carbon dioxide and other energy/mineral related assessed valuations account for \$111M of the total assessed valuation. Fluid/gas pipelines (Transcolorado, NW Pipeline) contribute a total value of \$22M and are also located in the county.	04738 Cortez Water Plant Expansion	Cortez, City of	Expansion of water treatment plant to increase water capacity and quality.	\$300,000	\$2,058,925
	04738A Cortez Water Plant Expansion Loan	Cortez, City of	Expansion of City of Cortez water treatment facility to increase capacity and assist in meeting wastewater standards.	\$300,000	\$0
	04938 Dolores Sewer Line Phase II-L/G	Dolores, Town of	Replace 2,600 feet of 8-inch sewer ilne in Dolores to prevent infiltration and exfiltration in the wastewater system.	\$71,443	\$210
	05056 Cortez FPD Fire Engine	Cortez FPD	Purchase a new four-wheel drive, Type-3 fire engine to assist brush trucks when fighting wildland fires.	\$197,500	\$197,500
	05188 Cortez FPD Tanker and Brush Trucks	Cortez Fire Protection District	Purchase a new pumper-tanker, a new brush truck, a slip-in unit and other equipment for the Cortez Fire Protection District.	\$164,000	\$179,000
	05190 Montezuma-Cortez School District-Mesa School Addition	Montezuma-Cortez RE-1 School District	Replace two modular classrooms at Mesa Elementary in Cortez with a new 3,075 sq. ft. addition that will house a computer lab, library, classrooms, ADA restrooms, and a new HVAC system.	\$344,948	\$145,982
	05263 Montezuma County 800 MHz Tower-WIN	Montezuma County	Expand the state's 800 MHz digital trunked (DTR) system by adding a site in Montezuma County leased from the Ute Mountain Ute Tribe.	\$489,848	\$2,000
	05301 City of Cortez Administrative Intern	Cortez, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the City of Cortez for 24-months, full-time.	\$30,000	\$22,000
	05451 Mancos Wastewater Engineering	Mancos, Town of	Purchase engineering study for upgrades to wastewater system.	\$15,000	\$0
	05189 Montezuma County Yellow Jacket Bridge	Montezuma County	Replace an existing bridge on Yellow Jacket Creek in McElmo Canyon near the Colorado-Utah state line.	\$125,000	\$105,000
	05286 Montezuma County Hovenweep Rd. II Chip & Seal-R&B	Montezuma County	Apply a chip/seal application to approximately 24 miles of the Hovenweep Road in Montezuma County.	\$1,500,000	\$314,100

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Montrose Umetco Fuels, Western Fuels and Cotter Corp have on-going operations. Gas pipelines (NW Pipelines, CIG) have an assessed value of \$8 million. A coal-fired power plant is located in western Montrose County.	04101 Nucla/Naturita Joint Water System	Mustang Water Authority	Construct a joint water treatment and distribution facility to service the towns of Nucla and Naturita. The new facility will replace aging and deficient plants that cannot meet new regulations and peak needs.	\$45,000	\$1,599,500
	04942 Montrose Pavilion Improvements	Montrose, City of	Improve the Montrose Pavilion multi-purpose meeting, conference, and senior facility to ensure reliability of building systems, service levels, and competitiveness.	\$349,929	\$350,000
	04943 Nucla/Naturita FPD Fire Trucks	Nucla-Naturita Fire Protection District	Purchase two new 750-gallon pumper/tender fire trucks for the communities of Nucla and Naturita, to improve fire protection and ensure the safety of firefighters.	\$250,000	\$170,000
	05017 Montrose County Communication Tower-WIN	Montrose County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding a site in Montrose County.	\$550,388	\$43,640
	05018 Montrose FPD DTRS Site-WIN	Montrose FPD	Expand the state's 800 MHz digital trunked radio (DTR) system by adding a site in Montrose County.	\$408,598	\$150,050
	05059 Naturita Streetscape Phase I	Naturita, Town of	Improve main street (State Highway 141) in downtown Naturita, including bringing sidewalks and curb ramps up to ADA standards.	\$100,000	\$179,881
	05060 Montrose County Weed Management Facility	Montrose County	Construct a 2,800 sq. ft. steel, 14-foot high 3-bay facility at the Montrose County Fairgrounds to house the county weed commission program.	\$150,000	\$134,000
	05283 City of Montrose Backup Microwave Link-WIN	Montrose, City of	Expand the state's digital trunked radio system (DTR) by installing a backup microwave. The system will benefit several agencies and will serve the San Luis Valley, southwest Colorado and the western All-Hazards regions.	\$275,000	\$65,000
	05303 City of Montrose Administrative Intern	Montrose, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the City of Montrose for 24-months, full-time.	\$30,000	\$22,000
	05331 Town of Ridgway Administrative Intern	Ridgway, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Ridgway for 24-months, full-time.	\$30,000	\$30,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Morgan Mesa County is the population and service center for extensive Western Slope mineral and energy development. Mineral and energy related assessed value in Morgan County is 90% of the total county property tax base.	04230A Log Lane Village Water Treatment	Town of Log Lane Village	Connect to the Morgan County Quality Water District's services to secure domestic, potable water supply for municipal use. Includes payment of a community tap fee, installation of new tank and meters, engineering, design and inspection.	\$540,000	\$2,338,458
	04903 Morgan County Radio Tower	Morgan County	Convert an existing public safety radio tower to the statewide 800 MHz digital trunked radio system, and install new equipment at the county communications center to provide seamless communication between agencies.	\$150,000	\$121,075
	05021 Fort Morgan Community Center	Fort Morgan, City of	Construct a new 46,000 sq. ft. community center featuring an indoor pool, track, fitness center, teen center, cultural facilities and meeting rooms.	\$500,000	\$8,112,750
	05022 Brush Rural FPD Fast Attack Truck	Brush Rural FPD	Purchase a new fast attack fire truck with integrated foam systems, a 500 gallon tank, upgraded lighting and a walkway system.	\$43,093	\$39,554
	05112 Morgan County-NE Colorado 800 MHz Upgrades-WIN	Morgan County	Upgrade 13 existing radio repeater sites throughout the Northeast Colorado All-Hazards Region which is comprised of the following counties: Cheyenne, Kit Carson, Larimer, Lincoln, Logan, Morgan, Phillips, Sedgwick, Washington, Weld and Yuma.	\$303,581	\$86,419
	05126 Brush Storm Water Master Plan	Brush, City of	Complete a master drainage plan and study to evaluate the drainage problems Brush is encountering and prioritize the proposed improvements.	\$20,000	\$5,000
	05250 Brush Comp Plan & Development Code	Brush, City of	Update the comprehensive plan to guide land use, growth and economic development in order to provide efficient public services.	\$70,000	\$70,000
	03853 Wiggins Wastewater Treatment Loan/Grant	Wiggins, Town of	Improve, expand capacity and upgrade the wastewater treatment plant.	\$95,000	\$159,796

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Multi Refer to specific county descriptions.	04788 UCD Community Development '05	Univ. of Colo.-Denver	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$5,000	\$115,580
	04789 CSU Community Development '05	Colorado State University	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$10,000	\$104,778
	05078 AGNC Oil Shale Socioeconomic Impact Study	AGNC	Complete a three-year socio-economic impact study of the effects of existing and potential oil shale development activity in a five county area of northwest Colorado	\$48,000	\$48,000
	05145 UCD Community Development '06	Univ. of Colo.-Denver	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$248,975	\$140,395
	05146 CSU Community Development '06	Colorado State University	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$186,035	\$4,750

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Otero					
Fluid and gas pipelines valued at \$22M traverse the county. The county experienced job losses in the 1990's related to a decline in the shipping of energy-related products and materials.	04924 Otero County Road 25	Otero County	Chip-seal 4.57 miles of County Road 25 to improve EMS transport from Crowley County to La Junta, in Otero County.	\$108,138	\$68,777
	04975 Cheraw Asbestos Abatement and Demolition	Cheraw, Town of	Demolition after asbestos abatement of an abandoned building.	\$44,465	\$66,527
	05042 Fowler Rural FPD Fire Truck	Fowler Rural FPD	Purchase a new fire truck to replace an outdated 1975 model.	\$50,000	\$110,000
	05271 Manzanola Wastewater Engineering	Manzanola, Town of	Prepare an engineering analysis of the town's sanitary sewer collection system, with special attention to several segments which are causing hydraulic loading threatening the town's ability to comply with its discharge permits.	\$11,000	\$1,000
	05307 City of Rocky Ford Administrative Intern	Rocky Ford, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the City of Rock Ford for 24-months, full-time.	\$30,000	\$22,000
	05314 La Junta City Park Improvements - Out of Cycle	La Junta, City of	Prepare design for the restoration of the La Junta City Park wall.	\$25,000	\$6,315
	05450 Fowler Water Engineering	Fowler, Town of	Conduct engineering study/survey for upgrades to the Town's water system.	\$12,000	\$3,000
Ouray					
Ouray County has been the site of mining activity for the last 100 years. Historic mining projects continue to impact the region, affecting water quality, slope stability and air quality.	04940 Ouray Sixth Avenue Streetscape	Ouray, City of	Install new infrastructure and streetscape improvements on one block in the central business district of Ouray.	\$103,025	\$134,025
	04941 Ridgway FPD Pumper Truck Acquisition	Ridgway FPD	Purchase a new pumper truck to respond to structure fires in the district as well as fires within the 24-district mutual aid area.	\$150,000	\$85,000
	05016 Log Hill Mesa FPD DTRS Site-WIN	Log Hill Mesa FPD	Expand the state's 800 MHz digital trunked radio (DTR) system by adding a site on Log Hill Mesa and installing a building on Waterdog Peak to house the microwave equipment.	\$499,498	\$250,050

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Park					
The majority of mining in Park County is in the Fairplay area, with gold being the primary mineral. A gold mine has recently reopened and an oil company began natural gas production in 2002.	05039 Fairplay Wastewater Treatment Facility	Fairplay Sanitation District	Phase I of improvements to the wastewater system, including engineering and construction of a new headworks and preliminary engineering for new wastewater treatment plant.	\$500,000	\$250,000
	05313 Town of Fairplay Administrative Intern	Fairplay, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Fairplay for 24-months, full-time.	\$30,000	\$22,000
	05334 Platte Canyon School District Wastewater Engineering	Platte Canyon School District	Complete an engineering plan for a new wastewater treatment facility to replace a failing leach field for Fitzsimmons Middle School and Platte Canyon High School located near Bailey.	\$10,000	\$0
Phillips					
The county has experienced reductions since the early 1980s. KN Energy closed its local office and coal train volume has been reduced. If transmission capacity becomes available, gas development may occur as it becomes cost-effective.	05023 Holyoke FPD Rescue Vehicle	Holyoke FPD	Purchase a new one-ton 4x4 fire and rescue vehicle with an ambulance package, air bag jacks, hydraulic hoses, large pry bars and self contained breathing apparatus.	\$92,500	\$67,500
	05111 Haxtun Wastewater Facility Study	Haxtun, Town of	Complete an engineering study to plan the upgrading of Haxtun's wastewater treatment plant.	\$17,925	\$0
	05219 Haxtun Hospital Radiology Equipment-RHC	Haxtun Hospital District	Capitalize the Haxtun Hospital District's purchase of ultrasound machine and an electronic medical records system - will allow collaboration with Mellissa Memorial Hosp. in Holyoke in treating ultrasound patients.	\$375,000	\$545,341
	05220 East Phillips County Hospital and Clinic	East Phillips County Hospital District	Construct a new 42,000 sq. ft. hospital and a new 600 sq. ft. medical clinic in Holyoke for the East Phillips County Hospital District.	\$500,000	\$16,298,745
	05259 Phillips County Community Building	Phillips County	Replace the current 1940s vintage fairgrounds community building with a 25,000 sq. ft. facility.	\$500,000	\$1,852,715

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds	
Pitkin	Historically, Pitkin County was heavily influenced by silver mining. Clean-up and remediation activities associated with the county's mining past continues today. There are 753 abandoned mines in Pitkin County.	05240 Aspen Valley Hospital Emergency Generator-RHC	Aspen Valley Hospital District	Purchase a new generator for the Aspen Valley Hospital, which is a 25-bed critical access hospital serving the entire county.	\$111,800	\$100,000
		05276 Pitkin County 800 DTRS Infrastructure	Pitkin County	Install equipment to support the state digital trunked radio (DTR) system, including 800 MHz site radios, a generator, microwave equipment, tower, air conditioner, and a new building for the equipment.	\$489,848	\$72,200

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Prowers The county has total mineral assessed value of \$11M. There are 28 operating oil and gas wells and fluid and gas pipelines account for an assessed value of \$9M.	04922 Prowers County Road & Bridge Equipment	Prowers County	Purchase a new bulldozer for the road and bridge department. The bulldozer will be used on county roads and in emergency situations throughout the county.	\$119,235	\$107,500
	04923 Bristol Water System Improvements	Bristol Water & Sanitation District	Upgrade water system, including improvements to the north and south wells, install a new storage tank, replace distribution lines and install an emergency water connection with Granada.	\$326,000	\$240,000
	05009 Holly Main Street Engineering	Holly, Town of	Engineering study for improvements on Main Street to include street lighting, sidewalks, utilities, street surface/drainage and aesthetic enhancements.	\$15,000	\$1,500
	05010 North Lamar Sanitation District Engineering	North Lamar Sanitation District	Engineering study and ground water evaluation to determine impacts to ground water quality as a result of operations and evaluate alternatives for wastewater treatment.	\$32,000	\$15,000
	05098 Prowers County Bristol Engineering	Prowers County	Prepare a drainage analysis for flooding in the unincorporated community of Bristol in Prowers County.	\$30,000	\$10,000
	05120 Prowers County 800 MHz Integration	Prowers County	Provision of 800mhz coverage in Prowers County offices for emergency response - equipment only.	\$211,890	\$34,053
	05173 Prowers County Road & Bridge Equipment	Prowers County	Purchase a 140H motorgrader and a 966G II loader for road construction and maintenance, gravel pit operations, bridge cleanouts and emergency services.	\$200,000	\$231,860
	05174 Prowers County Rural Fire Equipment	Prowers County	Purchase a wildland interface fire truck and a pumper/tanker, both essential for supporting rural fire and emergency management programs.	\$200,000	\$135,000
	05227 Prowers County Electronic Medical Records-RHC	Prowers County	Upgrade software and hardware at High Plains Community Health Center and Prowers County Public Health Nursing Service in Lamar to maintain medical records in electronic form.	\$295,794	\$124,950
	05254 Lamar Landfill Equipment	Lamar, City of	Purchase a new CAT 613C scraper to ensure proper management of the landfill.	\$165,000	\$110,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Prowers	05255 Lamar Street Equipment	Lamar, City of	Purchase a new D-6 bulldozer for the city street department.	\$100,000	\$165,000
	05270 Hartman Water Engineering	Hartman, Town of	Prepare a preliminary engineering report on the town's water system.	\$7,000	\$1,000
	05332 Lamar Willow Creek Park Preservation Plan	Lamar, City of	Complete preservation development plan for Willow Creek Park including conceptual recreational planning and defining areas for future development.	\$20,000	\$30,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Pueblo For over 100 years, the county has been impacted by the energy and mineral dependent steel industry. The CF&I mill down-sizing in the mid-1980s has further impacted the area. Fluid and gas pipelines account for \$97M of the county's valuation.	04925 Pueblo Arkansas Riverwalk-Phase III	Pueblo, City of	Final phase in the design and development of the Historic Arkansas Riverwalk in Pueblo. A plaza will be created to connect the Riverwalk with the convention center.	\$507,000	\$2,281,000
	04926 Pueblo County Jail Kitchen/Cafeteria	Pueblo County	Construct additional space for the kitchen/cafeteria in the new Pueblo County Jail to alleviate overcrowding.	\$490,000	\$1,562,400
	04999 Rye Wastewater Engineering	Rye, Town of	Engineering report on costs and alternatives for connecting town's sewer system to the Colorado City Metro District's expanded wastewater plant.	\$26,000	\$2,000
	05045 Pueblo Minnequa Park Improvements	Pueblo, City of	Construct an aquatic playground with water spraying equipment and installing ADA accessibility to an existing bathhouse in Minnequa Park in the Bessemer neighborhood of Pueblo.	\$100,000	\$470,000
	05046 Pueblo County CF&I Mine Car Restoration - Phase II	Pueblo County	Further restoration of an 1882 vintage CF&I Company Mine Rescue Car, including interior restoration.	\$58,190	\$118,850
	05091 Pueblo County Public Announcement System	Pueblo County	Install an emergency public address system at the state fairgrounds.	\$41,329	\$0
	05177 Pueblo County - Avondale Highway Enhancement	Pueblo County	Enhance and reconstruct State Highway 50 frontage through unincorporated Avondale including storm sewer, paving, street lighting, ADA sidewalks, landscaping and associated structures.	\$255,000	\$403,233
	05178 Pueblo Lakeshore Drive Extension	Pueblo, City of	Install 3,000 linear feet of new roadway and upgrade 2,600 linear feet of Lakeshore Drive in Pueblo.	\$250,000	\$250,000
	05180 Boone Water System Improvements	Boone, Town of	Install a new water treatment plant to address unacceptably high nitrate concentrations.	\$500,000	\$544,297
	05253 Pueblo County Comanche Power Access Route	Pueblo County	Reconstruct Aspen Road and Lime Road, which will access the Comanche Power Generating Station, a new 750 megawatt power generating facility.	\$500,000	\$7,566,260
	05273 Pueblo County Public Safety Radio System-WIN	Pueblo County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding tower sites and equipment in Pueblo County.	\$983,750	\$1,439,091

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Pueblo					
	05274 City of Pueblo 800 MHz Network Conversion-WIN	Pueblo, City of	Expand the state's 800 MHz digital trunked radio (DTR) system by adding tower sites and equipment in Pueblo County.	\$563,000	\$1,760,735
	05179 Pueblo Park & Open Space	Pueblo, City of	Provide parking, picnic shelters, playground, lawn area, basketball court, trails, restrooms and utility services to improve the 320-acre Minnequa Lake Regional Park and Open Space Area in Pueblo.	\$400,000	\$720,000
Region 01					
Refer to specific county descriptions. Region 01 counties include: Logan, Morgan, Phillips, Sedgwick, Washington, and Yuma.	04775 Region 01 Community Development '05	NE Colo. Assn. of LGs	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$30,000	\$29,000
	05127 Region 01 Community Development '06	NE Colo. Assn. of LGs	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$30,000	\$46,000
	05216 NE Colorado Rural Healthcare Transport-RHC	NE Colo. Assn. of LGs	Purchase two new and one used, handicapped accessible vans for the non-emergency medical transportation of regional clients.	\$70,000	\$30,000
Region 03					
Refer to the specific county descriptions. Region 03 counties include: Adams, Arapahoe, Boulder, Clear Creek, Gilpin, Denver, Douglas, Jefferson.	05128 Region 03 Community Development '06	Denver Regional COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$25,000	\$25,000
Region 04					
Refer to specific county description. Region 04 counties include: El Paso, Park, Teller	05129 Region 04 Community Development '06	Pikes Peak Area COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$35,000	\$10,500

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Region 05					
Refer to specific county descriptions. Region 05 counties include: Cheyenne, Elbert, Kit Carson, Lincoln.	05136 Region 05 Community Development '06	East Central Council of LGs	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$36,000	\$129,850
	05316 East Central COG Heritage Tourism Capacity	East Central Council of LGs	Provide assistance to museums in the region through: 1) Capacity building and expansion of the Regional Heritage Tourism Program; 2) Completion of the Carousel Museum in Kit Carson County; and 3) Completion of the Old Section House building in Elizabeth for resale to a commercial interest.	\$46,925	\$0
Region 06					
Refer to specific county descriptions. Region 06 counties include: Baca, Bent, Crowley, Kiowa, Otero, Prowers.	04779 Region 06 Community Development '05	SE Colorado COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$30,000	\$30,000
	05148 Region 06 Community Development '06	SE Colorado COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$30,000	\$30,000
Region 07					
Refer to specific county descriptions. Region 07 counties include Pueblo.	05137 Region 07 Community Development '06	Pueblo Area COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$30,000	\$30,000
Region 08					
Refer to specific county descriptions. Region 08 counties include: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache.	05138 Region 08 Community Development '06	Alamosa, City of	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$40,000	\$90,000
Region 09					
Refer to specific county descriptions. Region 09 counties include: Archuleta, Dolores, La Plata, Montezuma, San Juan.	05139 Region 09 Community Development '06	Ft. Lewis College Comm. Svcs.	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$47,000	\$228,559

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Region 10					
Refer to specific county descriptions. Region 10 counties include: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel.	04995 Region 10 WRETAC	League for Econ Asst & Plng	Develop a Regional EMS and Trauma Systems Needs Assessment for the Western Colorado Regional EMS/Trauma Advisory Council.	\$208,666	\$0
	05140 Region 10 Community Development '06	League for Econ Asst & Plng	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$40,000	\$20,000
Region 11					
Refer to specific county descriptions. Region 11 counties include: Garfield, Mesa, Moffat, Rio Blanco, Routt.	05141 Region 11 Community Development '06	AGNC	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$42,500	\$69,600
	05454 Region 11 Post UMTRA '06	AGNC		\$25,000	\$5,000
Region 12					
Refer to specific county descriptions. Region 12 counties include: Eagle, Grand, Jackson, Pitkin, Summit, Routt.	04785 Region 12 Community Development '05	Northwest Colorado COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$60,000	\$77,000
	05142 Region 12 Community Development '06	Northwest Colorado COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$37,000	\$50,000
Region 13					
Refer to specific county descriptions. Region 13 counties include: Chaffee, Custer, Fremont, Lake.	05113 UAACOG Workforce Center Equipment	Upper Area Arkansas COG	Purchase a variety of equipment to serve the disabled in communities throughout the state. Special assistive devices will include adjustable tables, scanners, workstations and keyboards, Braille labelers and speech and hearing devices.	\$41,031	\$0
	05143 Region 13 Community Development '06	Upper Arkansas Area COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$41,500	\$62,719

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Region 14					
Refer to specific county descriptions. Region 14 counties include: Huerfano, Las Animas.	05144 Region 14 Community Development '06	South Central COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$35,000	\$40,620
Rio Blanco					
Oil/gas and coal valuation is \$329M of the county's total assessed value. There are 1,184 active production wells in the county. Fluid and gas pipelines have an assessed value of \$30M. Reporting data shows 246 energy related employees live in the county, down from 314 in most recent reported years.	04958 Rio Blanco County Chip Seal	Rio Blanco County	Chip seal 33.5 miles of the county's paved roads, all of which are heavily impacted by the energy industry, to extend the life of the pavement.	\$229,501	\$229,072
	04959 Meeker Sulphur Creek Road	Meeker, Town of	Re-pave Sulphur Creek Road, a one-mile long street providing the only access to a subdivision, recreation district facilities, county fairgrounds and Road and Bridge Dept.	\$250,000	\$250,000
	04960 Rangely Southwest Sewer Line-L/G	Rangely, Town of	Replace 4,312 feet of deteriorated sewer lines and 1,200 feet of interfering water line and make necessary connections as the final phase of a wastewater capital improvement plan.	\$751,224	\$0
	05202 Rio Blanco County Roads Overlay	Rio Blanco County	Overlay sections of various county roads as recommended by a pavement management analysis. All roads are heavily impacted by energy industry traffic.	\$906,589	\$400,000
	05203 Meeker Streets	Meeker, Town of	Mill and re-pave Garfield Street following replacement of deteriorated culverts.	\$185,000	\$250,620
	05204 Rangely Water Lines and Streets	Rangely, Town of	Replace deteriorating water lines and enhance pavement in an older section of Rangely.	\$550,000	\$523,190
	05236 Rio Blanco/Pioneers Hospital Radiology Upgrades -RHC	Rio Blanco County	Purchase and install digital radiography imaging equipment integrated with digital distribution and archive technology at Pioneers Hospital in Meeker.	\$278,023	\$92,675
	05291 Rio Blanco County Road Improvements & Equip.-R&B	Rio Blanco County	Road and bridge paving and rehabilitation and the purchase of heavy road equipment for road and bridge maintenance in an area impacted by a large increase in oil and gas exploration and development traffic.	\$1,500,000	\$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Rio Grande	The Summitville Mine restoration project is located in the county.	Monte Vista, City of	Replace the boiler and upgrade the gas chlorine sytem at the indoor Monte Vista Pool to improve efficiency and reduce operating costs.	\$131,700	\$20,000
	04933 South Fork/Del Norte Land Development Code	Town of South Fork	Update the land development codes for South Fork, and zoning regulations for Del Norte.	\$10,000	\$30,000
	05004 Monte Vista Wastewater Engineering Study	Monte Vista, City of	Engineering study to conduct Phase I planning of major wastewater facilities improvements in the city.	\$15,000	\$25,900
	05048 Del Norte FPD Tanker	Del Norte FPD	Purchase a new tanker truck to replace a 1974 Ford F-700 tanker.	\$125,000	\$25,000
	05049 Monte Vista FPD Vehicle and Extrication Tools	Monte Vista FPD	Purchase a new four-wheel drive crew cab truck with a slip on tank and pump and a used aerial truck.	\$141,720	\$60,880
	05132 Monte Vista 800 MHz Radio Site-WIN	Monte Vista, City of	Develop and build a fully functional digital trunked radio (DTR) tower site for Monte Vista.	\$485,026	\$275,786
	05183 Del Norte Wastewater Plant Improvements L/G	Del Norte, Town of	Make improvements to the Del Norte wastewater treatment plant.	\$526,000	\$55,017
	05230 Rio Grande Hospital Clinical Office-RHC	Mineral-Rio Grande Health Service District	Build new 8,100 sq. ft. clinical office facility at the new Rio Grande Hospital site in west Del Norte. Facility will house offices for physicians and San Luis Valley Mental Health Service.	\$500,000	\$986,031
	05304 City of Monte Vista Administrative Intern	Monte Vista, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the City of Monte Vista for 24-months, full-time.	\$30,000	\$22,000
	05306 Rio Grande County Administrative Intern	Rio Grande County	Finance the salary/benefits expenses associated with the employment of an administrative intern for Rio Grande County for 24-months, full-time.	\$30,000	\$22,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Routt The county is the 2nd highest producer of coal in the state. With 44 active oil/gas wells, the county's mineral assessed value was \$93M in 2005. A coal-fired power plant is located near Hayden.	04961 Routt County Alternative Care Facility	Routt County	Purchase the Haven Alternative Care Center in Hayden. The center is the only alternative care facility in NW Colorado.	\$600,000	\$690,000
	04962 Steamboat Springs Public Works Shop Addition	Steamboat Springs, City of	Expand the Steamboat Spgs. Public Works Shop by adding 7,000 sq. ft. of maintenance bays and office space.	\$500,000	\$739,026
	05007 Routt County Phippsburg Wastewater Engineering	Routt County	Preliminary engineering for improvements to the wastewater treatment facility in Phippsburg, an unincorporated community in south Routt County.	\$13,390	\$0
	05075 Oak Creek FPD Fire Engine	Oak Creek FPD	Purchase a new class A fire engine to augment the existing fleet.	\$210,000	\$70,000
	05076 Steamboat Lake Water & San Dist. Sewer Plant Upgrade-L/G	Steamboat Lake Water & San District	Design and replace the existing wastewater treatment plant and upgrade a lift station in northern Routt County.	\$770,000	\$150,200
	05077 Oak Creek Community Center	Oak Creek, Town of	Provide easy access to the second level of the Oak Creek Community Center by constructing a new driveway with curb and gutter, a retaining wall, stairway, sidewalk and railing.	\$65,000	\$28,710
	05125 South Routt School District RE-3 Planning Grant	South Routt School District RE-3	Prepare a planning grant for the construction of a new facility for the South Routt Learning Center (SRELC) to replace the existing facility.	\$17,000	\$0
	05207 Steamboat Springs Transportation Property Acquisition	Steamboat Springs, City of	Purchase two parcels of land totaling two acres adjacent to the railroad for future multimodal transportation development.	\$150,000	\$265,000
	05238 Steamboat Springs-Yampa Valley Radiography System-RHC	Steamboat Springs, City of	Purchase a Computed Radiography System for use in the Yampa Valley Medical Center in Steamboat Springs.	\$125,000	\$125,000
	05258 Routt County 800 MHz Digital Radio System-WIN	Routt County	Development and construction of a fully functional digital trunked radio (DTR) system including complete frequency coordination, FCC license applications and detail equipment.	\$870,645	\$2,130,095
	05297 Routt County Road Improvements-R&B	Routt County	Construction improvements to portions of Routt County Road 33 and Routt County Road 65 in Routt County, roads heavily impacted by coal industry traffic.	\$1,500,000	\$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Saguache					
The county has a long history of mining as well as gas and oil exploration. ASARCO has recently completed a reclamation project at Kerber Creek in the Bonanza area.	04977 Center Gas Line Improvements	Center, Town of	Install a high-pressure gas line to provide redundant gas supply and enable major expansion of existing business that will hire 60 new employees outside the town limits. The Town of Center provides its own gas and electrical utilities.	\$385,000	\$1,215,000
	05050 Center Sanitation Dist. Wastewater Plant Upgrades-L/G	Center Sanitation District	Upgrade the Center domestic wastewater treatment plant by installing a new flume and meter/recorder, a curtain to create an anaerobic zone and one to divide the pond into two cells.	\$181,665	\$0
San Juan					
The county is still recovering from the closure of the Sunnyside Mine in the early 1990s when 147 employees were laid off. The closure has resulted in a substantial loss of revenue since that time.	05191 Silverton Water Diversion Improvements	Silverton, Town of	Make necessary improvements to Molas Lake Dam and the Molas Creek diversion ditch to bring the dam into compliance with state standards.	\$157,025	\$55,000
	05192 San Juan Mountain Studies Institute II	San Juan County	Continue funding the Mountain Studies Institute for years two and three to sustain the research and educational programs and facility operations in Silverton.	\$60,000	\$433,741
	05282 San Juan County DTRS Site Build Out-WIN	San Juan County	Expand the state's digital trunked radio (DTR) system by installing a receive/transmit location and constructing a new site in San Juan County.	\$1,115,696	\$125,150

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
San Miguel	Energy and mineral related assessed valuation is \$78M. Fluid and gas pipelines contribute a total assessed value of \$11M.	04939 Telluride Waterline Replacement	Telluride, Town of	Replace 2,000 feet of antiquated raw water transmission line with 12-inch steel pipeline, that will ultimately connect to a proposed water treatment facility in Bridal Veil Basin.	\$250,000 \$160,310
		05019 San Miguel County Last Dollar Site-WIN	San Miguel County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding a site in San Miguel County.	\$308,598 \$786,598
		05194 Telluride Water Improvements II	Telluride, Town of	Replace 2,000 ft. of deteriorated water transmission line to help upgrade the town's water transmission system above the Idarado mine.	\$250,000 \$159,385
		05262 Norwood Water System Master Plan	Norwood, Town of	Upgrade the 1994 water distribution system master plan for the Town of Norwood to address alternative upgrades and estimated implementation costs.	\$13,000 \$7,000
		05281 San Miguel County Wireless Interoperability Network-WIN	San Miguel County	Expand the state's digital trunked radio (DTR) system by installing a receive/transmit location in San Miguel County.	\$489,848 \$159,949
		05292 San Miguel County Road & Bridge Equipment-R&B	San Miguel County	Replace older road maintenance equipment for San Miguel County. The equipment being replaced are machines located in areas of the county where roads are impacted by the oil and gas exploration and production industries.	\$1,500,000 \$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Sedgwick					
The county is impacted by the production of oil and natural gas. Several natural gas transmission pipelines and the transportation of approx. 15 coal trains per week further impact the area. 42% of the county assessed value is energy and mineral related.	04023 Sedgwick Co. Hippodrome Theater	Sedgwick County	Construct a youth center to be housed next to the Hippodrome Theater. The theater will be expanded and remodeled in an effort to revitalize downtown and provide a meeting place.	\$85,000	\$79,800
	04338 Sedgwick County Health Center	Sedgwick County	Supplemental funds to complete the connection of the Sedgwick County Memorial Hospital to an adjoining clinic, adding space for a new emergency room area, physical therapy, wellness/cardiac rehabilitation, and radiology.	\$54,790	\$2,084,060
	04981 Ovid Sewer Expansion	Ovid, Town of	Project consists of expanding the wastewater treatment system owned and operated by the Town of Ovid. The present wastewater treatment plant is operating at 95% of its capacity and must meet compliance issues identified by CDPHE.	\$269,350	\$144,000
	05006 Julesburg Firehouse Preliminary Design	Julesburg, Town of	Preliminary design of new firehouse for volunteer fire department.	\$5,000	\$0
	05011 Ovid Water Engineering	Ovid, Town of	Water engineering study of town's old water system. The town's back up water well is working at 50%, the lines are 70-80 years old and only 15 of the 29 fire hydrants in town are working.	\$25,000	\$0
	05218 Sedgwick County Health Center Equipment-RHC	Sedgwick County	Purchase medical equipment and furniture for the obstetrics ward and the central supply unit at the Sedgwick County Memorial Hospital.	\$100,000	\$46,064
Summit					
There are 600 abandoned mines in the county. Fluid and gas pipelines contribute \$22M in total assessed valuation.	05208 Breckenridge San District Blue River Restoration	Breckenridge Sanitation District	Install a pump back system to help restore the Blue River in Breckenridge.	\$500,000	\$7,500,000
	05285 Summit County DTR Implementation-WIN	Summit County	Expand the state digital trunked radio (DTR) services into Summit County.	\$1,174,844	\$1,790,523
	05310 Town of Breckenridge Administrative Intern	Breckenridge, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Breckenridge for 24-months, full-time.	\$30,000	\$22,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Teller Cripple Creek and Victor Gold Mining Co. employs 101 people and accounts for \$35M of the county's assessed value. Energy gas pipelines have an assessed value of \$11M. There are 1,100 abandoned mines in the county.	04806A Victor Water Treatment Facility	City of Victor	Construct new water treatment plant and repair existing storage tank. New plant will improve water quality, system reliability and safety.	\$300,000	\$583,157
	05167 Teller Fleet & Transportation Complex	Teller County	Construct a combined fleet and transportation complex on county owned property in Divide to house transportation and maintenance equipment and vehicles.	\$800,000	\$2,900,000
	05223 Cripple Creek Medical Plaza-RHC	Cripple Creek, City of	Construct a new 8,200 sq. ft. two story medical center to address the primary medical needs of Cripple Creek residents and visitors.	\$500,000	\$693,595
	05278 Teller County 800 MHz Radio Site-WIN	Teller County	Install a digital trunked radio (DTR) 800 Mhz site to enhance and compliment public safety radio coverage in Teller County.	\$494,047	\$287,936

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Washington In 2004, there were 424 producing oil/gas wells totaling \$39M of the total assessed valuation. Fluid and gas pipelines have an assessed value of \$6M.	04323 Washington County Next Mile Project	Washington County	Develop an advanced telecommunications plan for a community infrastructure network, including a feasibility study/risk management analysis, sustainability and evaluation plans and a draft implementation RFP.	\$5,000	\$5,000
	04608 Washington County Road & Bridge Facility	Washington County	Construct a new maintenance and repair facility in Anton.	\$91,070	\$23,820
	04906 Washington County Paving	Washington County	Pave Washington County Road DD, a major access road that is being damaged by increased oil and gas traffic. Also, pave the Washington County Justice Center parking lot.	\$180,500	\$98,145
	04983 Woodlin Water Engineering Study	Woodlin School Dist. R-104	Complete a preliminary water engineering evaluation.	\$23,370	\$0
	05024 Washington County Road RR III	Washington County	Overlay and chip seal 3 1/2 miles of County Road RR, the third phase of a continuing project.	\$250,000	\$190,552
	05025 Washington County Nursing Home Rehab	Washington County	Install a fire suppression sprinkler system and a new dumb waiter in the 28-bed nursing home owned and operated by the county.	\$65,280	\$15,720
	05026 Akron Rural FPD Fast Attack Fire Truck	Akron Rural FPD	Purchase a new fully equipped 4x4 rural fast attack truck.	\$61,000	\$26,925
	05131 Washington County 800 MHz Transmitter-WIN	Washington County	Expand the state's 800 MHz digital trunked radio (DTR) system by constructing a new radio tower site in Washington County.	\$479,848	\$170,152
	05155 Washington County Radio Consoles	Washington County	Purchase three 800-Megahertz consoles for the W-Y Combined Communications Center which dispatches for 26 agencies in Yuma and Washington counties.	\$117,000	\$78,300
	05217 Washington County Healthcare Facility-RHC	Washington County	Project consists of remodeling portions of the Washington County Nursing Home and installing new equipment including a portable X-ray machine for use in the nursing home and nearby county-owned clinic.	\$70,000	\$81,285

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Washington					
	05296 Washington County Road RR-R&B	Washington County	Overlay nineteen miles of Washington County Road RR beginning three and one-half miles north of the intersection of Washington County Road RR and Colorado Highway 36 and proceeding north for approximately 19 miles on roads impacted by industry traffic.	\$1,500,000	\$572,395
	05318 Washington County Water Engineering Study-Out of Cycle	Washington County	Retain the services of a professional engineer to study and evaluate water supply and domestic potable water system options for the unincorporated community of Last Chance and the surrounding area.	\$25,000	\$5,000
	05328 Otis Senior Center Renovation - Out of Cycle	Otis, Town of	Make senior center more energy efficient through insulation prior to winter.	\$10,000	\$0
	05336 Washington County Last Chance Water Eng. - Out of Cycle	Washington County	Engineering study to investigate possiblitiy of bringing potable water to Last Chance.	\$25,000	\$5,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Weld 11,060 producing oil/gas wells account for \$1.5B of the county's total assessed value. Fluid and gas pipelines have an assessed value of \$331M. Severance tax employee residency reports indicate that 268 workers live in the county. 11,060 producing oil/gas wells and fluid and gas pipelines account for 64% of the county's total assessed value.	05118 Weld County-Southeast Transmitter-WIN	Weld County	Install a digital trunked radio (DTR) site in Weld County.	\$231,631	\$65,000
	05156 Weld County Juvenile Assessment Center	Weld County	Construct a 5,000 sq. ft. building in Greeley to serve all law enforcement and social service agencies as a Juvenile Assessment Center.	\$500,000	\$700,000
	05157 Greeley Police Headquarters	Greeley, City of	Construct 80,000 sq. ft. of space in two buildings to serve as a police headquarters complex in Greeley.	\$600,000	\$20,225,000
	05158 Ault-Pierce Fire Stations	Ault Fire Protection District	Build two new 10,000 sq. ft. fire stations, one in Ault, the other in Pierce. Each station will have four bays, a meeting/training room, bunker room, storage, kitchen and bathrooms.	\$500,000	\$1,150,000
	05159 Kersey Wastewater Treatment Facility	Kersey, Town of	Construct a new mechanical wastewater treatment facility that utilizes a sequencing batch reactor.	\$500,000	\$2,524,000
	05160 Mead Sewer Line Replacement	Mead, Town of	Replace antiquated sewer lines with oversized lines to accommodate the increased growth in housing and jobs.	\$89,779	\$116,712
	05256 Weld County Roads 74 and 19	Weld County	Realign Weld County Road 74 and reconfigure the intersection of County Road 74 and County Road 19 to improve the curvature of the road.	\$850,000	\$1,618,000
	05267 Weld County Road Equipment-R&B	Weld County	Purchase road equipment to maintain gravel roads impacted by the production of oil and gas. The county maintains more than 2,450 miles of gravel roads.	\$1,500,000	\$601,000
	05317 Weld County MUD Comp Plan - Out of Cycle	Weld County	Develop a comprehensive plan for Weld County's Mixed Use Development (MUD) area and the development of intergovernmental agreements with municipalities within the or adjacent to the MUD.	\$250,000	\$250,000
	04585 Weld County Economic Incentives	Weld County	Construct a water line to the new Owens Illinois bottling plant as an economic development incentive package for the company. The plan will help diversify the local economy and make it less dependent on the oil and gas industry.	\$28,227	\$28,227

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Weld					
	04908 Weld County Road 13-Phase III	Weld County	The third of three phases to improve Weld County Road 13, an arterial roadway that parallels I-25 and serves local and oil related traffic.	\$500,000	\$868,322
	04909 Eaton Town Hall Annex	Town of Eaton	Construct a new 7,830 square foot building to house the Eaton Police Dept., homeland security/immigration office, and space for community activities.	\$350,000	\$458,000
	04910 Western Hills FPD Station Addition	Western Hills FPD	Design and construct a 3,600 sq. ft. addition to an existing fire station located in Greeley. The addition will house specialized equipment to respond to incidents at various locations, including well sites.	\$80,627	\$80,628
	04912 Platte Valley FPD Upgrades	Platte Valley FPD	Purchase a new brush truck and upgrade the fire station located in Kersey. Upgrades include ADA improvements to the bathroom, updating the kitchen and renovating the meeting room.	\$60,000	\$60,000
	04913 Dacono Infrastructure	Dacono, City of	Make improvements to sewer, water, paving, curb and gutter in a specific area in the City of Dacono.	\$500,000	\$10,179,693
	04996 Pierce Wastewater Engineering	Pierce, Town of	Develop a preliminary engineering study for upgrading the Wastewater treatment facility. The engineering study will develop operational and construction alternatives.	\$10,000	\$5,000
	05029 Keenesburg Water Distribution System	Keenesburg, Town of	Install new piping to allow the town to pump water from three of their wells to the storage tank, and install new treated water pipe from the tank to the distribution system.	\$175,000	\$175,000
	05031 Platteville Pioneer Museum Expansion	Platteville, Town of	Expand the Pioneer Museum in Platteville by 3,500 sq. ft.	\$264,000	\$216,240
	05115 Weld County Administrative Office Building	Weld County	Construct a 15,000 sq. ft. Weld County administrative office facility in Greeley to house staff for computer services, GIS, clerk and recorder equipment and records.	\$750,000	\$975,000
	05161 Milliken Senior Housing	Milliken, Town of	Install on and off site infrastructure to the 20-unit Dove Valley affordable senior rental complex in Milliken.	\$400,000	\$2,968,278

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Yuma In 2004, Yuma County was ranked 6th in the state in gas production. There are 1,519 active producing wells operating with an assessed value of \$114M.	04904 Yuma County Road R	Yuma County	Apply chip seal to 3 3/4 miles of County Road R, an important arterial serving the local energy industry.	\$219,568	\$217,907
	05012 Yuma County Idalia Tower Site-WIN	Yuma County	Expand the state's 800 MHz digital trunked radio (DTR) system by constructing a tower site in Yuma County.	\$431,802	\$168,198
	05027 Yuma County FPD Pumper Truck	Yuma County Fire Protection District	Purchase a new 4-wheel drive pumper truck which will be located in the southern part of the district.	\$130,000	\$80,000
	05092 City of Wray/Yuma County Industrial Park Roadway	Wray, City of	Install curb and gutter and pave 5,225 feet of street in the Industrial Park north of Wray.	\$399,128	\$332,069
	05150 Yuma County FPD/Idalia Service Building	Yuma County FPD	Construct a new 7,200 square foot pre-engineered metal building to house the Yuma County FPD's vehicles and equipment and the Idalia School District RJ-3's Transportation Department.	\$274,000	\$161,602
	05151 Yuma Economic Development Incentives	Yuma, City of	Extend existing utility infrastructure to provide potable water and wastewater treatment services to an ethanol production facility in Yuma.	\$600,000	\$1,645,000
	05221 Yuma District Hospital MRI Unit-RHC	Yuma District Hospital	Purchase and install a new magnetic resonance imaging (MRI) machine by the Yuma Hospital District in Yuma.	\$480,000	\$870,000
	05257 Yuma County Roads II	Yuma County	Improve nine miles of Yuma County Roads to serve as an economic development incentive for a new ethanol plant in Yuma.	\$675,000	\$754,600
	05290 Yuma County Beecher Highway and Equipment-R&B	Yuma County	Asphalt pave approximately 13.2 miles of the Beecher Island Highway Road south of Wray, and purchase five pieces of road and bridge heavy equipment.	\$1,500,000	\$206,673
Totals:				\$128,261,051	\$356,868,975